



Annual Report

2013

TexProtects

THE TEXAS ASSOCIATION FOR THE PROTECTION OF CHILDREN
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Letter from the Executive Director

Dear Supporters, Friends and Advocates,

At TexProtects, 2013 proved to be a year for the record books. First, our newly established Texas Home Visiting Consortium (HVC) secured impactful accountability legislation to improve implementation of home visiting programs proven to reduce child abuse and neglect. Also during the 83rd legislative session, the HVC created a state trust fund to collect a stream of future revenues specifically for evidence-based home visiting programs. In addition, TexProtects led the crafting and passage of 9 out of 11 bills that became law, 83 percent of our legislation filed. We hit a high of securing the most prevention program funding in history: \$25.65 million an \$8 million increase from the previous session.

Part of the funding secured ensured that the Nurse-Family Partnership received renewed funding to serve over 2,000 at-risk Texas families with infants per year. TexProtects was in the vanguard of boosting critical child protection services capacity to keep up with our growing population and reduce overworked caseworkers' loads. We helped secure an additional \$13 million for investments in other effective, evidence-based prevention programs, such as parenting education, substance abuse prevention and mental health promotion.



Madeline McClure
Founder and Executive Director

Another first: We hosted our first seated dinner fundraiser, securing a record \$365,625 -- an increase of 132 percent from our previous fundraising event. In addition, we were sought out by a highly regarded national research organization as the most effective Texas child-focused advocacy organization, resulting in our first contracted public policy effort. 2013 marked our first federal testimony, as I was invited to testify to Congress on then-proposed legislation, "Protect Our Kids Act" (it passed!).

As the foremost voice for child protection, TexProtects will continue advocating to strengthen policies protecting Texas children from the ravages of abuse and neglect. Our 2013 Annual Report illustrates how we continue to further this objective. Through our expansion of intensive research efforts, increasing collaborations, successful promotion of positive public policy change while constantly educating others and raising awareness, we identify the core issues, develop solutions and ensure quality implementation so that one day, we can look back and regard child maltreatment as an unthinkable horror of the past.

Thank you for all of your support and partnership.

Sincerely,

A handwritten signature in blue ink, appearing to read "Madeline McClure".

Madeline McClure
Executive Director and Founder

What We Do

Our mission is to reduce and prevent child abuse and neglect through research, education and advocacy. We effect change by organizing and educating our members to advocate for increased investments in evidence-based child abuse prevention programs, CPS reforms, and treatment programs to heal abuse victims.

TexProtects is autonomous, nonpartisan and is the only membership-driven agency in Texas to take a comprehensive and in-depth approach to child abuse and prevention and apply it to a statewide advocacy and education effort. Our work encompasses both meeting the immediate needs of at-risk children and their families and communities, as well as developing long-term solutions. **TexProtects' goal is to create broad-scale, systems change via major public policy innovations of child protection systems and to leverage private funds with public funds to bring high-impact prevention solutions to scale.**

To achieve our mission, TexProtects engages in *research, advocacy* and *education*. TexProtects advocates for better policies, reforms and appropriate increases in federal, state and local funding for three priority areas:

Prevention: Increasing investment in proven child abuse prevention programs

Protection: Strengthening and reforming the CPS system

Healing: Ensuring victims receive adequate and accessible treatment

Research

We conduct in-depth, comprehensive research on the child protective services system, risk factors for child maltreatment, adverse outcomes for abused children and evidence-based prevention programs, to guide our organization's legislative agenda each session through best practice and policy recommendations. We also research the return on investment to Texas taxpayers and/or other funders to ensure our advocacy reflects the most effective programs at saving lives and saving funds.

Advocacy

These research efforts are applied to our statewide advocacy efforts to create systematic changes through public policy innovations and to secure private and public funds for child abuse prevention programs and child protective services (CPS) and other systems for abused children. We lead multiple collaborations of advocates and experts who develop consensus public policy agendas each session.

Education

TexProtects has over 6,700 advocates statewide that we educate on child abuse and neglect incidents, impact and consequences-both in human and financial measures-proven prevention programs that need scaling up, improving the mental health of victims and how to advocate to their stakeholders. We keep our advocates informed through emails and advocacy alerts to educate them on emerging research and bring attention to issues or legislation affecting the protection of children. We provide presentations, webinars and other educational opportunities to our members at no cost.

The 2013 Texas Story in Numbers

In Texas, more than **3** children die from child abuse or neglect on an average week, **182** are confirmed victims daily, and more than **7** children are maltreated every hour.

Reports to State Intake:

Total Child Population:

7,159,172

Alleged Victims-Reports of abuse/neglect:

258,996

Unduplicated Confirmed (substantiated) Victims:

66,398

Recurrence Rate:

19.7% of children in CPS care were re-abused within 5 years

Gender of Confirmed Victims:

51.6% female

48.4% male

Age groups of Confirmed Victims:

15.6% are Under 1

23.2% are 1-3 Years

21.3% are 4-6 Years

15.1% are 7-9 Years

11.6% are 10-12 Years

13.1% are 13-17 Years

Ethnicities of Confirmed Victims:

46.3% are Hispanic

31.6% are Anglo

16.1% are African-American

6.0% Other

0.1% Native American

Geographic Distribution:

The 5 major metropolitan areas accounted for 63% of all confirmed incidences:

- Dallas-Fort Worth (Arlington)- 25.7%
- Houston- 13.6%
- San Antonio- 12.4%
- Austin- 11.3%

Child Fatalities:

156 children died due to CA/N in 2013, 14 of which occurred in foster homes.

In 2013, child abuse fatalities hit its lowest number since 2000 (156 fatalities in 2000)

Type of Abuse:

Physical abuse (15.4%)

Sexual Abuse (7.9%)

Emotional Abuse (0.6%)

All Neglect: 74.9%

Neglectful Supervision (66.5%)

Physical Neglect (6.1%)

Medical Neglect (2.3%)

Person Reporting Abuse/Neglect:

School Professionals: 17.5%

Medical Professionals: 17.6%

Law Enforcement: 16.3%

Relatives: 11.3%

Parent: 8.1%

Confirmed Perpetrator of Abuse/Neglect:

In 2013, the most common relationship of the perpetrator to the child was as follows:

- Parent (78.3%)
- Female (56.6%)
- Age: 26-35 (40.3%)

CPS and Foster Care Expenditures:

\$1,157,158,173

(Total CPS)

\$366,435,555

(Foster Care Payments)

Total Annual Child Abuse Prevention Budget for 2013 was less than

\$8 million

Source: Texas Department of Family and Protective Services Data Book 2013

2013 Highlights



Child Protection Day at the Capitol

TexProtects, in association with the Texas Council of Child Welfare Boards and 19 other organizations, held their semi-annual Child Protection Day at the Capitol during April's Child Abuse Prevention Month.

Hundreds of child advocates gathered at the State Capitol to rally for the prevention of child abuse and for the Texas Child Protection Roundtable Legislative Consensus Agenda.

Key legislators also spoke, such as TexProtects Board member, Sen. Carlos Uresti, D-San Antonio; Rep. John Zerwas, R-Richmond; Rep. Donna Howard, D-Austin; and then-Rep. Mark Strama, D-Austin. Other influential leaders speaking on behalf of abuse children included Judge Darlene Byrne, 126 Judicial Civil District Court, Vivian Dorsett from the Foster Care Alumni of America, and former foster youth, Jessica Sheeley.

Home Visiting Day at the Capitol

TexProtects facilitated the Home Visiting Consortium-sponsored Home Visiting Day at the state Capitol in March 2013.

Advocates and home visiting providers attended a press conference and visited nearly 50 legislative offices to advocate for the expansion of home visiting as outlined in Senate Bill 426- The Home Visiting Accountability and Expansion Act. TexProtects also participated in the Nurse-Family

Partnership Day at the Capitol as part of its advocacy to expand home visiting.

Statewide 83rd Legislative Session Presentations

TexProtects staff traveled to key metro areas (Dallas, San Antonio, Austin, Houston) to give 39 legislative session wrap-up presentations to advocates and agencies. The presentations highlighted TexProtects' budget priorities for Child Protection Services, child abuse prevention and other home visiting services.

Release of Comprehensive Home Visitation Report

TexProtects released "Home Visiting in Texas: Current and Future Directions," during home visiting day at the capitol. The report established a framework for home visiting in the state of Texas and outlines several recommendations for future success and growth of home visiting programs throughout Texas.



Dallas Child Abuse Prevention Event

TexProtects also contributed to Dallas' Child Abuse Prevention Coalition's 2013 Child Abuse Prevention event, held on the steps of the Old Red Courthouse. The event honored local CPS workers and staff, commemorated victims of abuse and raised community awareness of the tragedy of child abuse.

The Honorable William Mazur, 304th District Court Judge, and The Honorable Clay Jenkins, Dallas County Judge, were special guests alongside emcee Gloria Campos, the television personality, and a client representative from Dallas CASA.

First Fundraiser Seated Dinner

TexProtects hosted its first fundraiser seated dinner at The George W. Bush Presidential Library and Museum on Oct. 13, 2013.

The event to celebrate nine years of successful advocacy on behalf of abused and neglected children drew a record 180 guests and raised a record \$365,625 to help us continue our work to protect children.

Protect Our Kids Commission

Madeline McClure was appointed by Lt. Gov. David Dewhurst to the Protect Our Kids Commission, a group of legislators, experts and advocates established by the 83rd Texas Legislature. The commission was created to study the relationship between child protective services and child welfare services, and actual incidents and rate of child abuse and neglect fatalities and make recommendations to better measure and prevent these fatalities.

Public Policy Collaborations

Texas Home Visitation Consortium (HVC)

TexProtects founded the Texas Home Visiting Consortium in the fall of 2012 to bring together Texas home visitation programs to collaborate, increase the awareness of home visiting, as well as to coordinate legislative efforts. The HVC's work over 2012-2013 during the 83rd Legislative Session was an unprecedented unified and consensus-driven collaboration.

The Texas home visiting program models that are represented in the Consortium include: AVANCE Parent-Child Education Program, Early Head Start (home-based), Healthy Families America, Healthy Start, Home Instruction for Parents of Preschool Youngsters (HIPPI), Nurse-Family Partnership (NFP), Parents as Teachers (PAT), and the Positive Parenting Program (Triple P).

Many of the program models are implemented by one or several of the Consortium's community-based collaborative members. The collaborative members include: ChildCareGroup, Coalition of Health Services, DePelchin Children's Center, Easter Seals of Rio Grande Valley, Texas Association of Infant Mental Health (TAIMH), The

Children's Shelter (San Antonio), United Way of Coastal Bend, and United Way of Metropolitan Dallas. Additionally, there are a number of state agencies that serve as resource members to the Consortium, helping to provide information and data concerning state home visiting programs and the early childhood comprehensive system in Texas.

During the legislative session, the HVC developed language for the successful Home Visitation Accountability Act (SB 426), which was filed by the Honorable Senator Jane Nelson, R-Flower Mound.

TexProtects led the HVC in successfully shepherding this extensive act through the 15+ step legislative process.

The legislation ensures that Texas invests in evidence-based home-visiting programs, that the programs are held accountable for their outcomes, and that they are continuously monitored and evaluated for implementation fidelity and effectiveness.

Additionally, the HVC successfully advocated for the establishment of the Home Visiting Trust Fund (SB1836), which allows for voluntary donations to the Texas Home Visiting program to be made through certain vital statistic applications.

The Child Protection Roundtable (CPRT)

In 2008, TexProtects created the Child Protection Roundtable (CPRT), which brings together statewide research experts, advocates, and program providers from 40 organizations with child protection/prevention or mental health expertise.

The CPRT researches and shares information about the latest challenges within the child welfare system and uses these ideas as the building block for consensus on public policy and budget priorities for the upcoming legislative session.

During the session, the CPRT educates and works with Texas lawmakers to implement these policy and budget priorities, making a systematic change in the child welfare system and improving the lives of Texas children. Many of the CPRT ideas are generated by TexProtects and the CPRT member organizations' legislative agenda.

Members of the Roundtable include: The Texas Supreme Court Task Force Children's Commission, Children's Advocacy Centers of Texas, Texas CASA, Texans Care for Children, Texas Council of Child Welfare Boards, Children's Hospital Association of Texas, Texas Pediatric Society, Texas Foster Family Association, Center for Public Policy Priorities, National Association of Social Workers-Texas, TCU Institute for Child Development, Texas Network of Youth Services (TNOYS), and dozens of public and private alliances and providers of foster care services and prevention services.

During the 83rd Legislative Session, the Roundtable developed a consensus legislation agenda of 12 bills, 8 of which passed and became law.

TexProtects Public Policy Committee

TexProtects' Public Policy Committee is the heart of our organization's process to formulate and launch ideas on broad-scale systemic changes needed to improve the Texas child protection systems.

TexProtects employs an intricate system of collaboration and research to develop priorities and agenda items, which reflect our members' concerns by incorporating their input. The committee is comprised of key DFW community

partners and stakeholders who meet monthly during the interim legislative session to develop legislative priorities. The committee identifies issues, researches solutions, and distributes the results for priority ranking in a survey to TexProtects members and other child advocates statewide.

TexProtects shares these priorities with the statewide Child Protection Roundtable, which TexProtects also facilitates. TexProtects' 83rd legislative agenda was the result of our collaboration with our Public Policy Committee and the Child Protection Roundtable.

Texas Nurse-Family Partnership Statewide Leadership Board

TexProtects Executive Director, Madeline McClure, and TexProtects Chairman, John Castle, have co-chaired the Texas Nurse-Family Partnership Statewide Leadership Board since its 2007 inception. The Texas Nurse-Family Partnership Program (TNFP), established by Senate Bill 156, 80th Legislature by Senator Florence Shapiro and Rep. Jerry Madden in 2007 (now codified as §531.651 - 531.660, Government Code), is a state-funded competitive grant program, through which the Texas Health and Human Services Commission (HHSC) awards grants to public and private entities to implement or expand TNFP programs and operate those programs for at least two years.

TexProtects' signature legislative achievement is the TNFP program legislation and the concomitant funding, which provides services to over 2,025 families each biennium. The Statewide Leadership Board members are leaders within the Community Advisory Board from the 13 TNFP sites around the state. These leaders assist and facilitate the development and implementation of the local NFP sites.

The role of the Statewide Leadership Board is to facilitate legislative support for TNFP funding and growth, and to promote the exchange of information among board members about the local successes and challenges with the goal of improving the development, quality, and expansion of NFP sites statewide.

Honors and Awards

Lt. Gov. David Dewhurst appoints McClure to Protect Our Kids Commission

Madeline McClure, Executive Director of TexProtects, was appointed by Texas Lt. Governor, David Dewhurst to the Protect Our Kids Commission.

The commission was established by the 83rd Legislature to study the relationship between child protective services and child welfare services, and the rate of child abuse and neglect fatalities.

Members include physicians, attorneys, judges and advocates appointed by Gov. Rick Perry, Lt. Gov. Dewhurst, Texas Speaker of the House Joe Straus, the state Department of Family and Protective Services and Department of State Health Services.

McClure Nominated for Texan of the Year

Madeline McClure was nominated by readers as the 2013 Dallas Morning News Texan of the Year, for her role as founder of TexProtects.

Other nominees on the list included legislators such as Gov. Rick Perry, Sen. Ted Cruz, R-Texas;

Sen. Wendy Davis, D-Fort Worth; the “Girl in the Closet” mother and daughter, Lauren and Sabrina Kavanaugh, and others.

2013 TFFA Advocacy Award

The Texas Foster Family Association presented TexProtects with a “Legislative Advocacy” award for being the “Founder of the Child Protection Roundtable, bringing advocates and experts together to develop consensus public policy agendas and to advocate for child protection with one voice.” The award was presented at TFFA’s annual conference. TexProtects was the only agency in this category to receive this recognition, presented at TFFA’s annual conference.

2013 Texas Council on Child Welfare Board Advocacy Award

Madeline McClure and TexProtects staff were awarded by The Texas Council of Child Welfare Boards with the “Special Award for Exceptional Partnership in Advocacy for 2013.” This honor was presented during the TCCWB’s annual awards luncheon.

Outreach and Membership

TexProtects focuses on advocacy at state and local levels and strengthens community members’ participation in the legislative process through our membership development. We continue to build our membership base of child advocates and, as of December 2013, TexProtects had more than **6,700** child advocates statewide.

We keep our advocates informed through emails and advocacy alerts that educate them about

important research and bring attention to issues or legislation affecting the protection of children. We also raise awareness by organizing advocacy days at the state Capitol and providing education through seminars and conferences.

During 2013, TexProtects conducted 39 presentations. These outreach and communication efforts provide

summaries of complex bills, talking points and sample letters for legislators, contact information for decision makers, and information on ways advocates can get involved. In doing so, we successfully activate lead organizations and lead regional advocates to communicate with legislators to ensure that their concerns are heard when public policies are debated and legislation is passed. Ultimately, the more active and geographically diverse our TexProtects members are in advocating for children in multiple statewide districts, the more legislation and funding are

secured to prevent child maltreatment, reduce further trauma of abused children and heal victims of heinous crimes. Our advocacy alerts over the last year helped us mobilize hundreds of members to attend two advocacy days co-hosted by TexProtects (Child Protection Day, Home Visiting Day and Nurse-Family Partnership Day at the Capitol) that brought attention to funding cuts in important child protection areas. As a result, hundreds of advocates met with their legislators to promote effective programs that provide a high return on investment.

Highlights From the 83rd Texas Legislative Session

During a very active 83rd legislative session, TexProtects was instrumental in initiating and/or leading the passage of 9 out of 11 pieces of legislation (82%) and secured approximately \$27 million for evidence-based home visiting programs in Texas.

That included \$17.75 million in renewal of funding for the Texas Nurse-Family Partnership (NFP) and \$7.9 million in new funding secured for the Texas Home Visiting Program (THVP).

In addition, TexProtects advocated for the establishment of the Home Visiting Trust Fund, which allows Texas citizens to make voluntary donations to the THVP when purchasing copies of birth certificates, marriage licenses and

divorce decrees. The fund is estimated to raise a few million dollars each biennium.

TexProtects also helped mandate that all professional Texas school staff and some university staff be trained in preventing, recognizing and reporting suspected child abuse through the passage of the passage of Senate Bill 939, The Child Protection Act, which increased the penalty for professional reports who fail to report child abuse with the intent to conceal the abuse (House Bill 2495).

Our work also ensured that all home visiting programs are accountable for their outcomes and that the state is investing in programs that have demonstrated effectiveness (Senate Bill 426 - The Home Visiting Expansion and Accountability Act).

83rd Legislative Session - TexProtects Bill Scorecard

Bill	Authors / Sponsors	TexProtects Function	Procedural Process	Current Status
Texas Home Visiting Program Funding SB1	Article II Workgroup/Key Budget Decision Makers: Lt. Governor Dewhurst Speaker Straus Sen. Williams / Sen. Nelson Rep. Pitts / Rep. Zerwas	TP legislative priority: TP secured an additional \$7.9 million in the budget for Texas Home Visiting Programs	Approved in Budget	<i>Signed by Governor</i>
	TexProtects led the effort to secure an additional \$7.9 million for home visiting programs in Texas in addition to the \$17.75 million in the 2014-2015 budget for the Nurse-Family Partnership. The combined \$7.9 million and \$2 million estimated from SB 1836, the vital statistic donation bill, will help serve approximately 2,950 additional families through home visiting over the 2014-2015 biennium.			
Home Visiting Expansion and Accountability Act SB 426	Senator Nelson Sen. Deuell/West (Co-Authors) Representative Zerwas (Sponsor)	TP legislation	Passed Both chambers	<i>Law Effective 9/1/13</i>
	This legislation ensures home visiting (HV) programs set clear standards and that they are accountable for their outcomes, implemented with fidelity to the research model, and evaluated for QI and QA. It also creates a framework that ensures least 75% of state revenues invested in home visiting are directed toward evidence-based programs, and allow up to 25% of the funds to be invested in "Promising Practices."			
Vital Statistic Donation for Texas HV Program SB 1836	Senator Deuell Representative Zerwas (Sponsor)	TP legislation	Passed Both chambers	<i>Law Effective 6/14/13</i>
	This legislation allows for voluntary donations on copies of birth certificates, marriage licenses and divorce decrees and initial marriage license applications to go towards the Texas Home Visiting Program. Could potentially raise an additional \$2 million per biennium for the THVP.			
Child Protection Act SB 939 <i>Companion</i> HB 2495	Senator West Senator Uresti (Co-Author) Rep. Parker/Miller, R (Sponsors)	TP legislation	Passed Both Chambers	<i>Law Effective 9/1/13</i>
	This legislation requires institutions of higher education to train certain staff and schools and charter schools to provide professional training to all staff on preventing, recognizing, and reporting suspected child abuse. Ensure all these institutions implement written recognition and reporting policies consistent with state mandatory reporting laws to avert "inside" reporting exclusively.			
Council on Children and Families Carve-out SB 1788 via SB 44	Senator Uresti	TP greatly assisted with formulation and passage A portion of SB 1788 was amended onto SB 44	Passed Both chambers	<i>Law Effective 9/1/13</i>
	This legislation expands the purview of the Council on Children and Families to cover prevention services to children and families.			

83rd Legislative Session - TexProtects Bill Scorecard

Record Access for Court Appointed Evaluators SB 330 <i>Companion</i> HB 1922	Senator Huffman Senator West (Co-Author) Rep. Thompson, S (Sponsor)	TP greatly assisted with formulation and passage	Passed Both chambers	<i>Law Effective 9/1/13</i>
	This legislation allows court-appointed evaluators access to Child Protective Services records in order to provide comprehensive assessments for children in custody cases.			
Placement Stability for Foster Youth HB 3399 via SB 534 <i>Companion</i> SB 1789	Representative Raymond Senator Uresti (Sponsor)	TP greatly assisted with formulation and passage	Passed Both chambers	<i>Law Effective 9/1/13</i>
	This legislation will require information on placement disruptions to be sent to the caseworker and the court.			
Education Success for Foster Children SB 1404	Senator Patrick & Uresti Representative Parker (Sponsor)	TP greatly assisted with formulation and passage	Passed Both Chambers	<i>Law Effective 6/14/13</i>
	This legislation allows for greater flexibility in order to graduate (student could graduate from transfer school), ensure a high school student is on track to graduate upon enrollment in new school, award partial credit for coursework completed, and excuse school absences related to students being in foster care with an opportunity for appropriate makeup work.			
Greater Access to Protective Orders SB 130	Senator Nelson Senator Garcia (Co-Author) Representative Lewis (Sponsor)	TP greatly assisted with formulation and passage	Passed Both chambers	<i>Law Effective 6/14/13</i>
	This legislation clarifies that a prosecuting attorney who represents a party in obtaining a protective order is not precluded from representing the Department of Family and Protective Services.			
Increase Penalty for Failure to Report Child Abuse HB 1205 <i>Companion</i> SB 384	Rep. Parker / Raymond / Zerwas / Fallon / Naishtat (Joint Authors) Rep. Miller, R / Price / Simmons / Wu (Co-Authors) Senator Carona (Sponsor)	TP legislation	Passed Both chambers	<i>Law Effective 9/1/13</i>
	This legislation allows for an increased penalty for statutorily defined "professional reporters," failing to report child abuse, with the intent to deceive. Penalties could range from the current Class A misdemeanor to a state jail felony.			
CPS Retention & Recruitment Task Force SB 1758	Senator Uresti Representative Zerwas (Sponsor)	TP legislation	Passed Senate and Died on the House Calendar due to deadline	<i>Failed to Pass Died on Last House Calendar</i>
	This legislation would have established a task force composed of external business CEO's, expert labor consultants, HR leaders and CPS program staff to examine performance-based compensation and recognition system to improve retention and recruitment of CPS caseworkers.			
CPS Dismissals Orders SB 429/ HB 1684	Senator Nelson Representative Raymond (Sponsor)	TP greatly assisted with formulation and passage	Passed Both Chambers	<i>Failed to Pass Vetoed by Governor</i>
	This legislation ensures that before approving the dismissal of CPS suit, judges must consider entering other orders affecting child.			

Fundraiser at the Bush Presidential Library and Museum

Honorary Chairs

Carol and Don
Glendenning
Mike Modano

Chair

Florence Shapiro

Celebrating Nine Years of Advocacy

TexProtects celebrated nine years of successful advocacy on behalf of abused and neglected children at its annual fundraiser on Oct. 15, 2013 at The George W. Bush Presidential Library and Museum in Dallas.

The event drew more than 180 guests, (on a cold, rainy night) including major donors, Dallas-area philanthropists, business leaders, university administrators, state and local legislators and advocates.

Judy Stalcup Aerdts

Emy Lou Baldridge

Rebel Calhoun

Leslie Carpenter

John Castle

Serena Simmons
Connelly

Anne Crews

Debra Decker

Maurine Dickey

Laura Gardiner

Michelle Gilchrist

Jane Gilday

Pat Harloe

Jennifer Houser

Lisa Simmons

Stephanie Walker



2013 Fundraiser Committee (From Left to Right): Maureen Dickey, Leslie Carpenter, Pat Harloe, Michelle Gilchrist, Judy Aerdts, Laura Gardiner, Florence Shapiro, Madeline McClure, Lisa Simmons, Rebel Calhoun, Debra Decker, Serena Simmons Connelly, Stephanie Walker



Senator Royce West, The Honorable Florence Shapiro, Madeline McClure, Senator John and Helen Carona



Financial Summary^

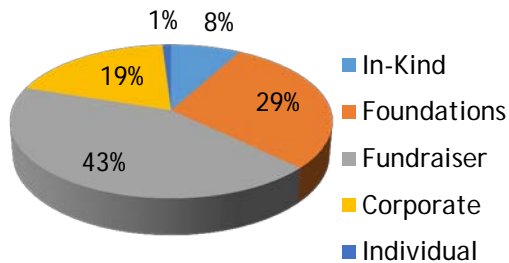
Revenue	2013	2012
Foundation Contributions	\$251,333	\$165,750
Contracts	\$159,370	
Individual/Other/EOY Contributions	\$ 17,094	\$ 20,484
Fundraiser	\$365,992	\$150,080
Interest from Savings, Short-Term CD	\$ 1,270	
In-Kind Income	\$ 70,448	\$254,757
Total	\$865,507	\$591,071
Expenses		
Program Expenses	\$497,886	\$ 351,510
Fundraising Expenses	\$ 67,306	\$ 37,745
Operating Expenses	\$ 90,046	\$ 51,773
In-Kind Expenses	\$ 70,448	\$ 195,458
Total	\$725,687	\$636,486

* 2012 Income Statement restated to reflect cash basis accounting and In-Kind revenue adjustment.

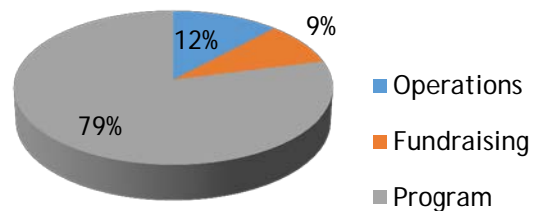
** 2012 In-Kind revenue: Executive Director partial salary, \$37,916; office space, \$112,392, fundraising event, \$30,150; and E.D. unreimbursed expenses, \$15,000.

^Audited financials provided by TexProtects fiscal sponsor, the Dallas Foundation. Further information upon request.

2013 Revenue



2013 Expenses



TexProtects

Statement of Financial Position

December 31, 2013

ASSETS	Dec. 31, 2013
Current Assets	
Checking/Savings	
10001 - TexProtects Fund -- DF	<u>203,536</u>
Total Checking/Savings	<u>203,536</u>
Total Current Assets	203,536
Fixed Assets	
15000 - Furniture and Equipment	
Total 1500 Furniture and Equipment	13,608
16220 - Accumulated Depreciation	<u>- 2,271</u>
Total Fixed Assets	<u>11,338</u>
TOTAL ASSETS	<u>214,874</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 - Accounts Payable	<u>-721</u>
Total Current Liabilities	<u>-721</u>
EQUITY	
30000 - Opening Balance Equity	<u>4,542</u>
32000 - Unrestricted Net Assets	<u>71,232</u>
Net Income	<u>139,821</u>
Total Equity	<u>215,595</u>
TOTAL LIABILITIES & EQUITY	<u>214,874</u>

TexProtects Board and Staff

Advisory Board

John Castle, Chair
The Honorable Ann Margolin, Vice-Chair
Emy Lou Baldrige
Rebel Calhoun
The Honorable Mike Cantrell
Leslie Carpenter
Serena Connelly
Debra Decker
The Honorable Maurine Dickey
Jane Gilday
Tammy Cotton Hartnett
Chancellor Lee Jackson
Sheila B. Johnson
Eric Laub
Catherine Clark Mosbacher
Scott Murray
Imogen Papadopoulos, J.D.
Dick Rogoff
Dean Scott D. Ryan, MSW, MBA, Ph.D.
The Honorable Florence Shapiro
Lisa Simmons
The Honorable Carlos Uresti, J.D.
The Honorable Royce West
Connie Wilson, Ph.D.

TexProtects Staff

Madeline DuHaime McClure, LCSW
Executive Director
Diana Martinez, J.D.
Director of Public Policy and Education
April Wilson, Ph.D.
Director of Research
Betsy Amos-Holland
Director of Development
Sophie Phillips, LMSW
Research Associate and Legislative Assistant
Sandra Fernandez
Office Manager/Executive Assistant
The Honorable Jaime Capelo, J.D.
Legislative Consultant

TexProtects Research Interns

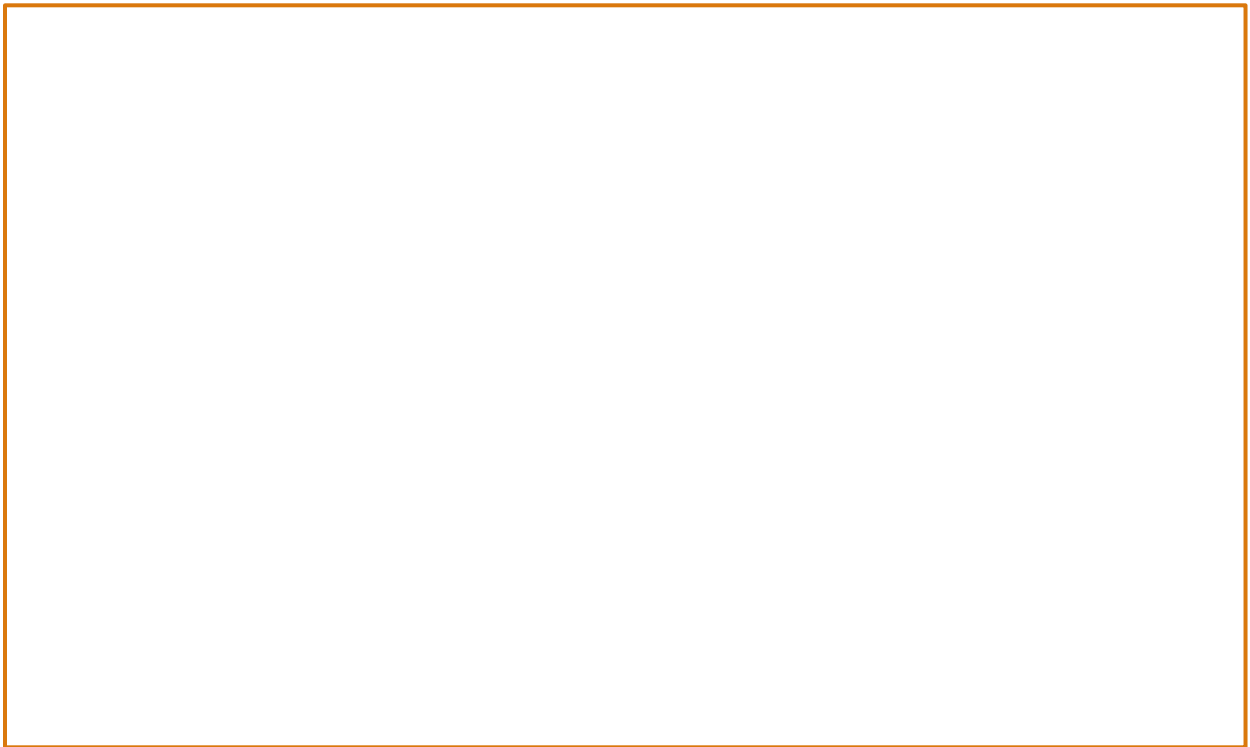
Amanda Dossey
Cynteasia Echols
Jennifer Yates Lucy
Candy Mejia
Sarah Wagle

Introducing TexProtects' Newest Staff

Sandra Fernandez offers over four years of experience in the nonprofit sector, as an Office Manager / Executive Assistant, and Bookkeeper. In addition, she has over 15 years of experience providing Customer Service. Currently, she holds two Accounting Certificates: Accounting Clerk and Accounting Assistant; and is working toward her Associates Degree in Accounting.

A Note of Thanks

On behalf of all the staff, we would like to express our sincere gratitude to all of our donors. We depend on the financial support of individuals, businesses, and foundations to sustain our success. Our work is a testament to your support, generosity and vision. We are especially grateful to our Guardian Angel, Angels, Hero and Champion donors. Your continued investment in TexProtects ensures that we can continue to chip away and fight the good fight. **Thank you!**





Protectors (\$500+)

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